



PTS

Annual Report
2013

Supporters

PTS is grateful for the financial contributions of our funding partners, corporate sponsorships, and the support of our individual donors. Your generosity allows PTS to serve our community.



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Un organisme du gouvernement de l'Ontario.



For good...forever Le bien...toujours

The Board

This year was the 30th anniversary for PTS Ottawa. We held several events including presenting our new strategic plan for 2014 to 2017, Glitterbomb, Vintage Video Game Tournaments, Divergence movie nights, and an afternoon lounge hangout providing space for people to come chat, play games and enjoy refreshments. We've participated in clothing drives and the Scotia Bank AIDS walk Ottawa event. We participated in Capital Pride including in a Pride Brunch initiative. We also hosted a Strip Spelling Bee along with providing regularly scheduled discussion groups such as our Pink Triangle Youth group. We introduced Cafe Q. Both PTY and Cafe Q are very popular. On top of which PTS has continued to provide counseling services, and advocated and educated on behalf of our LGBTT/Queer community.

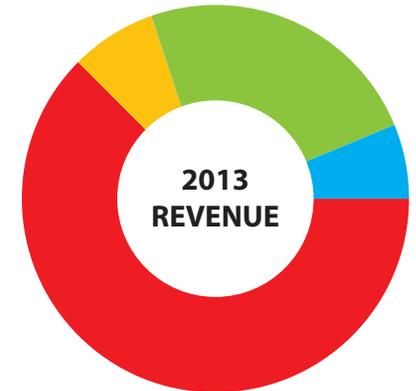
At the same time PTS has had a challenging year experiencing tightening financial resources that many not for profits are experiencing. PTS needs the community to step forward, donate to PTS and advocate on behalf of PTS with elected officials, funding organizations, family and friends. PTS is the only organization in Ottawa that provides solely LGBTTQ support services for everyone; from youth to seniors.

Mike Jan
Acting President, PTS Ottawa

Finances

— City of Ottawa (core)	
Community Investment	
— United Way	
City of Ottawa Community Project Funding	
Foundations and Grants	
— Donations and Events	
— Fees for rentals and services	
Interest and other income	
Total Revenue	

	2013	2012
	\$118,900	\$116,568
	\$72,733	\$122,437
	14,518	43,556
	-	17,000
	-	18,773
	45,948	39,465
	12,212	-
	55	3,643
	\$191,633	\$239,005



Administration	
— Rent	
— Salaries and benefits	
— Office and other administrative expenses	

	\$82,474	\$107,279
	13,250	15,081
	49,715	56,896
	19,509	35,302

Program	
— Rent	
— Salaries and benefits	
— Fundraising	
— Promotion	
— Professional development	
— Other program expenses	

	\$138,899	\$137,962
	44,358	49,209
	71,986	74,636
	11,674	6,792
	2,353	4,320
	6,434	-
	2,094	3,005



Total Expenses	\$221,373	\$245,241
Net revenue (expenses) for the year	(29,740)	(6,236)

Support

Our support groups have been the primary service delivered by PTS for the past 30 years. It continues to be a staple, and in tandem with the Celebrating Self Counselling Program, provides members of the community with life changing, and life saving support.

“As my first non youth oriented event at PTS, BiAmore was incredibly eyeopening to the different issues being faced by and the experiences of adults who identify as bisexual or pansexual. The group dynamic was encouraging, almost everyone in the group felt comfortable to contribute a story from their own lives. It was also so cool to see that people who were questioning the bi/pan lifestyle were not treated any differently than those openly bi/pan. There was great discussion, smooth facilitation, and a welcoming and safe atmosphere. I will definitely go back!”

–BiAmore participant

“I normally don’t really like hanging with people – I usually feel uncomfortable in groups. I went to the PTY group to check it out and it was great. Everyone was so nice and respectful. It had a good vibe, and I feel like we all learnt something about each other in an organic way. I would definitely, without a doubt, recommend PTY to friends.”

–J, PTY participant

“Chris and the celebrating self program have truly been a huge help in my life. My life feels like it is slowly coming back together, and I definitely feel like me again! I’m a work in progress but I do truly feel like I have come a long way from the girl who walked into PTS for the first time. And I must say the atmosphere at PTS is like no other, it is welcoming and completely non-judgmental.”

–Amanda, Celebrating Self Client

Members

Becoming a member means you can help PTS remain relevant and responsive into the future. With your voice, you can ensure we continue to provide great programming.

Your \$10 membership gives you access to events and activities geared towards PTS members, and helps cover the costs of PTS programming and administration.

When you become a member, you are joining a community of people who are collaborating to build programming and events that are responsive to our community’s needs.

Become a member today!

Pink Triangle Services (PTS)
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Our Charitable Number:
11909 3995 RR 0001

To make a personal contribution to PTS, please visit:

<https://www.canadahelps.org/dn/18982>

